

<b>Description</b>	<b>Route</b>	<b>2018/19 Forecast</b>
Bridgnorth-Telford. Arriva	BR0114	£273,612.00
Bridgnorth to Shrewsbury. Arriva	BR0436	£211,997.00
Ludlow to Knighton . Arriva	LU0740	£108,376.00
Bridgnorth to Kidderminster. Arriva	OCO297	£140,745.00
Oswestry Town Service. Arriva	OS0401	£75,683.00
Oswestry Town Service. Arriva	OS0405	£16,632.00
Oswestry to Shrewsbury Arriva	OS0576	£202,000.00
Shrewsbury town	SY0003	£45,003.00
Shrewsbury town	SY0016	£126,391.00
Shrewsbury town	SY0021	£16,157.00
Shrewsbury to Telford. Arriva	SY0096	£179,530.00
Shrewsbury to Pulverbatch. Arriva	SY0546	£70,939.00
Shrewsbury to Lyth Hill. Arriva	SY544A	£5,333.00
Shrewsbury to Mkt Drayton. Arriva	SYA064	£25,073.00
Shrewsbury to Whitchurch. Arriva	WH0511	£249,000.00
Bridgnorth Town Service. Arriva	BR0101	£82,785.00
Oswestry to Ellesmere. Lakeside	OS0449	£43,684.00
Market Drayton town service . Bennetts	MD0301	£56,919.00
Cardington to Shrewsbury. Boultons	SY0540	£45,698.00
Bridgnorth to Stourbridge. Diamond	OCA125	£98,240.00
Ellesmere Town Service. Lakeside Coaches	EL0208	£12,078.00
Shrewsbury to Ellesmere. Lakeside	SY0501	£54,367.00
Wem town service. Lakeside	WE0201	£28,610.00
Whitchurch Town Service . Lakeside	WH0205	£68,549.00
Shrewsbury to Bishop's Castle. Minsterley Mot	BCA553	£27,482.00
Ludlow to Kidderminster		?
Ludlow Town 701/722	LU0701	£89,000.00
Tanat Valley Coaches	OS0054	£43,605.00
Nantmawr, Oswestry	OSA054	£44,859.00
?	SY0037	£6,688.00
Montgomery to Shrewsbury. Tanat Valley	SY0558	£83,020.00
<b>Total</b>		<b>£2,532,055.00</b>